

தேசியப் பராமரிப்பு அபிவிருத்தித் திட்டம் 2026
(அதிகப்படி தீர்மானிக்கப்பட்டது)

திட்டம்	திட்டம்	திட்டம்	திட்டம்	திட்டம்	திட்டம்
திட்டம்	திட்டம்	திட்டம்	திட்டம்	திட்டம்	திட்டம்
64,202,565,720	24,272,497,490	15,960,357,609	8,312,139,881	39,930,068,230	திட்டம்
240,524,636	11,663,273	11,663,273	-	228,861,363	S01
192,412,125	9,065,119	9,065,119	-	183,347,006	1001
34,016,097	670,413	670,413	-	33,345,684	1003
14,096,414	1,927,741	1,927,741	-	12,168,673	1005
224,753,313	16,439,402	16,439,402	-	208,313,911	S02
220,607,625	16,288,902	16,288,902	-	204,318,723	1242
4,145,688	150,500	150,500	-	3,995,188	1544
17,246,111	333,070	333,070	-	16,913,041	S03
17,246,111	333,070	333,070	-	16,913,041	1247
163,029,070	5,952,740	5,952,740	-	157,076,330	S05
163,029,070	5,952,740	5,952,740	-	157,076,330	1244
31,271,983	607,553	607,553	-	30,664,430	S06
31,271,983	607,553	607,553	-	30,664,430	1256
29,249,362	133,500	133,500	-	29,115,862	S07
29,249,362	133,500	133,500	-	29,115,862	1246
47,872,763	1,158,870	1,158,870	-	46,713,893	S08
47,872,763	1,158,870	1,158,870	-	46,713,893	1245
134,291,084	44,560,314	3,060,314	41,500,000	89,730,770	S09
134,291,084	44,560,314	3,060,314	41,500,000	89,730,770	1243
72,197,672	1,670,627	1,670,627	-	70,527,045	S10
72,197,672	1,670,627	1,670,627	-	70,527,045	1257
116,839,601	6,151,036	6,151,036	-	110,688,565	S11
116,839,601	6,151,036	6,151,036	-	110,688,565	1009
16,444,747	376,505	376,505	-	16,068,242	S12
16,444,747	376,505	376,505	-	16,068,242	1222
16,329,049	424,290	424,290	-	15,904,759	S70
16,329,049	424,290	424,290	-	15,904,759	1568
13,407,556	396,306	396,306	-	13,011,250	S15
13,407,556	396,306	396,306	-	13,011,250	1275
38,118,408	923,906	676,700	247,206	37,194,502	S16
38,118,408	923,906	676,700	247,206	37,194,502	1276
7,529,214	120,690	120,690	-	7,408,524	S17
7,529,214	120,690	120,690	-	7,408,524	1512

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	මුද්‍රා	මුද්‍රා	මුද්‍රා	මුද්‍රා	මුද්‍රා
14,754,299	185,000	185,000	-	14,569,299	S18
14,754,299	185,000	185,000	-	14,569,299	1515
9,417,155	92,000	92,000	-	9,325,155	S44
9,417,155	92,000	92,000	-	9,325,155	1505
8,867,172	135,000	135,000	-	8,732,172	S57
8,867,172	135,000	135,000	-	8,732,172	1540
413,756,569	13,047,305	12,017,314	1,029,991	400,709,264	S46
413,756,569	13,047,305	12,017,314	1,029,991	400,709,264	1025
299,373,859	11,203,383	9,087,630	2,115,753	288,170,476	S40
299,373,859	11,203,383	9,087,630	2,115,753	288,170,476	1008
2,828,564,419	136,220,439	66,375,738	69,844,701	2,692,343,980	S39
2,828,564,419	136,220,439	66,375,738	69,844,701	2,692,343,980	1027
21,946,646	5,595,217	681,500	4,913,717	16,351,429	S53
21,946,646	5,595,217	681,500	4,913,717	16,351,429	1014
3,662,611	117,257	117,257	-	3,545,354	S56
3,662,611	117,257	117,257	-	3,545,354	1535
30,741,809	380,500	380,500	-	30,361,309	S35
30,741,809	380,500	380,500	-	30,361,309	1144
244,921,412	95,053,600	10,053,600	85,000,000	149,867,812	S20
228,142,734	94,875,100	9,875,100	85,000,000	133,267,634	1272
13,038,114	178,500	178,500	-	12,859,614	1011
3,740,564	-	-	-	3,740,564	1560
27,973,232,275	14,304,837,219	14,304,837,219	-	13,668,395,056	S37
27,973,232,275	14,304,837,219	14,304,837,219	-	13,668,395,056	1265
1,914,066,051	-	-	-	1,914,066,051	S38
1,914,066,051	-	-	-	1,914,066,051	1007
145,017,777	8,608,330	571,110	8,037,220	136,409,447	S21
143,525,448	8,586,746	549,526	8,037,220	134,938,702	1012
1,137,742	-	-	-	1,137,742	1522
354,587	21,584	21,584	-	333,003	1546
213,696,653	2,745,000	2,745,000	-	210,951,653	S55
213,696,653	2,745,000	2,745,000	-	210,951,653	1498
2,824,008,218	418,430,750	122,730,823	295,699,927	2,405,577,468	S45
2,824,008,218	418,430,750	122,730,823	295,699,927	2,405,577,468	1013
410,378,013	55,319,022	23,404,562	31,914,460	355,058,991	S22
190,071,787	44,935,105	13,020,645	31,914,460	145,136,682	1016
19,091,094	392,400	392,400	-	18,698,694	1057

پروگرام	پروگرام	پروگرام	پروگرام	پروگرام	پروگرام
پروگرام	پروگرام	پروگرام	پروگرام	پروگرام	پروگرام
1563	تکثیر و تولید بذر	2,053,562	-	19,000	2,072,562
1026	تولید و تکثیر بذر	26,641,530	-	4,937,356	31,578,886
1238	تولید و تکثیر بذر	155,895,314	-	4,592,261	160,487,575
1239	تولید و تکثیر بذر	6,633,209	-	442,900	7,076,109
S47	تولید و تکثیر بذر	263,156,633	2,600,468	16,055,325	281,812,426
1029	تولید و تکثیر بذر	263,156,633	2,600,468	16,055,325	281,812,426
S65	تولید و تکثیر بذر	118,825,198	58,122,534	2,196,648	179,144,380
1192	تولید و تکثیر بذر	118,825,198	58,122,534	2,196,648	179,144,380
S23	تولید و تکثیر بذر	3,947,741,350	655,922,023	58,800,619	4,662,463,992
1058	تولید و تکثیر بذر	516,034,534	641,882,529	39,919,293	1,197,836,356
1060	تولید و تکثیر بذر	160,042,186	-	198,665	160,240,851
1518	تولید و تکثیر بذر	6,656,236	-	126,491	6,782,727
1500	تولید و تکثیر بذر	20,940,118	-	195,728	21,135,846
1533	تولید و تکثیر بذر	6,857,106	-	134,262	6,991,368
1062	تولید و تکثیر بذر	-	14,039,494	-	14,039,494
1065	تولید و تکثیر بذر	34,548,178	-	169,698	34,717,876
1066	تولید و تکثیر بذر	36,923,815	-	71,132	36,994,947
1067	تولید و تکثیر بذر	53,409,388	-	154,430	53,563,818
1068	تولید و تکثیر بذر	43,392,323	-	271,644	43,663,967
1069	تولید و تکثیر بذر	34,928,712	-	190,871	35,119,583
1562	تولید و تکثیر بذر	30,485,707	-	154,430	30,640,137
1070	تولید و تکثیر بذر	36,256,603	-	286,982	36,543,585
1071	تولید و تکثیر بذر	48,583,688	-	230,561	48,814,249
1072	تولید و تکثیر بذر	48,662,408	-	169,818	48,832,226
1073	تولید و تکثیر بذر	44,658,230	-	162,985	44,821,215
1075	تولید و تکثیر بذر	34,342,779	-	168,849	34,511,628
1076	تولید و تکثیر بذر	48,564,782	-	61,489	48,626,271
1077	تولید و تکثیر بذر	50,057,577	-	171,597	50,229,174
1526	تولید و تکثیر بذر	66,870,265	-	163,477	67,033,742
1514	تولید و تکثیر بذر	63,305,685	-	158,615	63,464,300
1543	تولید و تکثیر بذر	13,259,078	-	41,718	13,300,796
1547	تولید و تکثیر بذر	30,165,408	-	35,932	30,201,340
1553	تولید و تکثیر بذر	62,861,597	-	204,430	63,066,027
1261	تولید و تکثیر بذر	41,798,100	-	109,607	41,907,707
1567	تولید و تکثیر بذر	42,921,027	-	522,907	43,443,934
1079	تولید و تکثیر بذر	26,218,306	-	92,442	26,310,748
1095	تولید و تکثیر بذر	17,629,815	-	35,932	17,665,747
1080	تولید و تکثیر بذر	32,997,760	-	92,442	33,090,202
1081	تولید و تکثیر بذر	13,113,376	-	35,932	13,149,308
1082	تولید و تکثیر بذر	14,713,892	-	35,932	14,749,824
1083	تولید و تکثیر بذر	21,270,154	-	35,932	21,306,086
1084	تولید و تکثیر بذر	27,863,546	-	92,442	27,955,988

پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل
18,922,273	92,442	92,442	-	18,829,831	1085
14,515,826	35,932	35,932	-	14,479,894	1111
15,324,174	35,932	35,932	-	15,288,242	1113
21,278,333	92,442	92,442	-	21,185,891	1086
16,987,008	35,932	35,932	-	16,951,076	1114
22,902,685	35,932	35,932	-	22,866,753	1087
25,708,481	92,442	92,442	-	25,616,039	1088
12,464,317	35,932	35,932	-	12,428,385	1089
27,078,374	92,442	92,442	-	26,985,932	1090
25,170,224	92,442	92,442	-	25,077,782	1091
18,716,685	92,442	92,442	-	18,624,243	1092
20,493,175	92,442	92,442	-	20,400,733	1093
29,967,443	92,442	92,442	-	29,875,001	1096
13,400,357	35,932	35,932	-	13,364,425	1097
30,437,572	92,442	92,442	-	30,345,130	1098
20,030,466	35,932	35,932	-	19,994,534	1099
27,284,864	92,442	92,442	-	27,192,422	1100
15,895,178	35,932	35,932	-	15,859,246	1101
23,070,307	92,442	92,442	-	22,977,865	1102
25,944,177	92,442	92,442	-	25,851,735	1103
19,749,460	35,932	35,932	-	19,713,528	1104
19,341,070	35,932	35,932	-	19,305,138	1105
14,532,947	35,932	35,932	-	14,497,015	1106
20,356,687	92,442	92,442	-	20,264,245	1107
16,810,242	35,932	35,932	-	16,774,310	1108
16,461,943	92,442	92,442	-	16,369,501	1109
17,867,363	35,932	35,932	-	17,831,431	1110
29,945,391	49,132	49,132	-	29,896,259	1112
24,923,734	92,442	92,442	-	24,831,292	1115
14,133,659	35,932	35,932	-	14,097,727	1116
15,507,815	35,932	35,932	-	15,471,883	1117
14,192,456	35,932	35,932	-	14,156,524	1504
24,456,432	35,932	35,932	-	24,420,500	1118
26,705,638	92,442	92,442	-	26,613,196	1119
21,954,111	35,932	35,932	-	21,918,179	1122
31,914,021	192,374	192,374	-	31,721,647	1120
39,187,454	63,326	63,326	-	39,124,128	1121
24,801,106	79,132	79,132	-	24,721,974	1123
20,955,160	92,442	92,442	-	20,862,718	1541
277,108,287	2,611,296	2,611,296	-	274,496,991	1501
282,916,129	2,353,568	2,353,568	-	280,562,561	1521
259,425,397	2,382,589	2,382,589	-	257,042,808	1502
358,694,110	2,383,179	2,383,179	-	356,310,931	1520

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214,180,394	1,971,068	1,971,068	-	212,209,326	1503
1,331,612,010	789,365,366	779,411,243	9,954,123	542,246,644	S48
1,288,441,054	787,615,246	778,458,669	9,156,577	500,825,808	1129
9,024,230	433,694	433,694	-	8,590,536	1142
5,947,012	124,000	124,000	-	5,823,012	1482
24,335,200	993,426	195,880	797,546	23,341,774	1263
3,864,514	199,000	199,000	-	3,665,514	1549
20,941,521	245,300	245,300	-	20,696,221	S69
20,941,521	245,300	245,300	-	20,696,221	1511
98,488,014	15,758,716	2,169,866	13,588,850	82,729,298	S24
98,488,014	15,758,716	2,169,866	13,588,850	82,729,298	1141
335,472,717	95,458,254	2,121,692	93,336,562	240,014,463	S25
135,964,230	93,696,562	360,000	93,336,562	42,267,668	1130
18,013,856	120,000	120,000	-	17,893,856	1131
19,126,934	186,000	186,000	-	18,940,934	1132
15,311,471	129,624	129,624	-	15,181,847	1133
20,112,163	170,000	170,000	-	19,942,163	1134
16,461,374	70,000	70,000	-	16,391,374	1135
5,036,261	45,000	45,000	-	4,991,261	1136
4,711,439	72,000	72,000	-	4,639,439	1137
20,384,841	146,505	146,505	-	20,238,336	1139
10,642,631	175,000	175,000	-	10,467,631	1140
7,288,377	98,000	98,000	-	7,190,377	1266
15,424,932	157,070	157,070	-	15,267,862	1138
17,548,363	110,020	110,020	-	17,438,343	1523
7,589,087	17,473	17,473	-	7,571,614	1524
17,295,047	65,000	65,000	-	17,230,047	1527
4,561,711	200,000	200,000	-	4,361,711	1564
349,143,745	7,558,191	7,558,191	-	341,585,554	S26
78,631,025	311,474	311,474	-	78,319,551	1147
6,163,993	232,631	232,631	-	5,931,362	1148
21,253,010	788,880	788,880	-	20,464,130	1149
20,478,184	215,746	215,746	-	20,262,438	1150
10,972,711	15,235	15,235	-	10,957,476	1151
9,976,709	570,097	570,097	-	9,406,612	1152
6,425,511	314,229	314,229	-	6,111,282	1153
27,325,847	195,780	195,780	-	27,130,067	1154
12,578,259	860,263	860,263	-	11,717,996	1155
9,899,763	192,481	192,481	-	9,707,282	1157
16,485,672	933,232	933,232	-	15,552,440	1158
13,684,791	144,701	144,701	-	13,540,090	1159

نېټه	نېټه	نېټه	نېټه	نېټه	نېټه
5,287,793	16,234	16,234	-	5,271,559	1160
6,870,008	-	-	-	6,870,008	1161
13,791,589	667,070	667,070	-	13,124,519	1162
19,428,040	162,095	162,095	-	19,265,945	1274
10,807,074	32,241	32,241	-	10,774,833	1519
20,199,812	515,106	515,106	-	19,684,706	1525
5,804,761	218,321	218,321	-	5,586,440	1536
8,458,606	41,161	41,161	-	8,417,445	1156
9,784,280	904,033	904,033	-	8,880,247	1558
10,073,464	227,181	227,181	-	9,846,283	1565
4,762,843	-	-	-	4,762,843	1561
2,627,515,561	758,500,357	106,075,297	652,425,060	1,869,015,204	S27
974,880,669	735,498,901	83,073,841	652,425,060	239,381,768	1163
59,935,396	376,722	376,722	-	59,558,674	1164
40,908,878	1,643,667	1,643,667	-	39,265,211	1191
10,555,708	76,750	76,750	-	10,478,958	1186
9,249,958	516,500	516,500	-	8,733,458	1548
45,744,855	636,440	636,440	-	45,108,415	1194
149,017,218	1,303,867	1,303,867	-	147,713,351	1173
143,972,369	1,469,337	1,469,337	-	142,503,032	1174
122,531,821	2,160,763	2,160,763	-	120,371,058	1175
119,620,051	1,479,744	1,479,744	-	118,140,307	1176
91,098,529	954,767	954,767	-	90,143,762	1177
87,074,562	2,461,791	2,461,791	-	84,612,771	1497
75,468,759	1,253,386	1,253,386	-	74,215,373	1178
105,176,606	1,104,483	1,104,483	-	104,072,123	1179
33,352,332	205,249	205,249	-	33,147,083	1180
84,645,474	855,626	855,626	-	83,789,848	1170
78,511,838	1,170,631	1,170,631	-	77,341,207	1181
83,445,036	949,684	949,684	-	82,495,352	1182
131,592,840	878,095	878,095	-	130,714,745	1183
108,877,701	1,095,537	1,095,537	-	107,782,164	1184
71,854,961	2,408,417	2,408,417	-	69,446,544	1185
2,256,864,041	282,754,575	121,300,818	161,453,757	1,974,109,466	S42
2,205,339,743	280,263,485	118,809,728	161,453,757	1,925,076,258	1166
51,524,298	2,491,090	2,491,090	-	49,033,208	1187
665,903,669	69,910,373	63,575,299	6,335,074	595,993,296	S62
606,668,589	61,256,017	54,920,943	6,335,074	545,412,572	1188
59,235,080	8,654,356	8,654,356	-	50,580,724	1507
300,936,072	8,601,012	8,000,058	600,954	292,335,060	S58
300,936,072	8,601,012	8,000,058	600,954	292,335,060	1167

ප්‍රධාන වර්ග	සමස්ත	මධ්‍යම පරිමාණය	විදේශීය	මුද්‍රාණය	විස්තරය
237,255,914	4,241,441	2,364,515	1,876,926	233,014,473	S63 අධ්‍යයන ප්‍රවේශය
237,255,914	4,241,441	2,364,515	1,876,926	233,014,473	1168 අධ්‍යයන ප්‍රවේශය
187,940,986	2,175,000	2,175,000	-	185,765,986	S61 අධ්‍යයන ප්‍රවේශය
187,940,986	2,175,000	2,175,000	-	185,765,986	1172 අධ්‍යයන ප්‍රවේශය
257,544,055	15,162,627	14,211,830	950,797	242,381,428	S64 අධ්‍යයන ප්‍රවේශය
257,544,055	15,162,627	14,211,830	950,797	242,381,428	1171 අධ්‍යයන ප්‍රවේශය
323,814,906	45,104,376	9,504,376	35,600,000	278,710,530	S59 අධ්‍යයන ප්‍රවේශය
323,814,906	45,104,376	9,504,376	35,600,000	278,710,530	1169 අධ්‍යයන ප්‍රවේශය
177,019,267	73,616,199	72,048,024	1,568,175	103,403,068	S28 අධ්‍යයන ප්‍රවේශය
166,205,698	73,536,199	71,968,024	1,568,175	92,669,499	1202 අධ්‍යයන ප්‍රවේශය
10,813,569	80,000	80,000	-	10,733,569	1517 අධ්‍යයන ප්‍රවේශය
139,780,155	96,105,353	6,724,103	89,381,250	43,674,802	S50 අධ්‍යයන ප්‍රවේශය
137,241,325	95,230,853	5,849,603	89,381,250	42,010,472	1530 අධ්‍යයන ප්‍රවේශය
2,538,830	874,500	874,500	-	1,664,330	1566 අධ්‍යයන ප්‍රවේශය
623,002,780	381,555,939	1,874,576	379,681,363	241,446,841	S30 අධ්‍යයන ප්‍රවේශය
623,002,780	381,555,939	1,874,576	379,681,363	241,446,841	1215 අධ්‍යයන ප්‍රවේශය
210,636,145	51,252,897	1,252,897	50,000,000	159,383,248	S67 අධ්‍යයන ප්‍රවේශය
157,762,518	38,659,436	659,436	38,000,000	119,103,082	1554 අධ්‍යයන ප්‍රවේශය
15,436,608	7,190,000	130,000	7,060,000	8,246,608	1210 අධ්‍යයන ප්‍රවේශය
27,496,542	5,223,658	283,658	4,940,000	22,272,884	1211 අධ්‍යයන ප්‍රවේශය
3,498,073	41,100	41,100	-	3,456,973	1213 අධ්‍යයන ප්‍රවේශය
6,442,404	138,703	138,703	-	6,303,701	1506 අධ්‍යයන ප්‍රවේශය
97,327,556	21,314,147	1,018,824	20,295,323	76,013,409	S52 අධ්‍යයන ප්‍රවේශය
66,321,568	19,664,147	948,824	18,715,323	46,657,421	1532 අධ්‍යයන ප්‍රවේශය
16,079,060	1,420,000	70,000	1,350,000	14,659,060	1271 අධ්‍යයන ප්‍රවේශය
8,836,175	230,000	-	230,000	8,606,175	1269 අධ්‍යයන ප්‍රවේශය
6,090,753	-	-	-	6,090,753	1559 අධ්‍යයන ප්‍රවේශය
4,631,700,373	4,527,948,285	6,074,710	4,521,873,575	103,752,088	S31 අධ්‍යයන ප්‍රවේශය
4,631,700,373	4,527,948,285	6,074,710	4,521,873,575	103,752,088	1224 අධ්‍යයන ප්‍රවේශය
325,487,759	239,856,173	28,427,038	211,429,135	85,631,586	S32 අධ්‍යයන ප්‍රවේශය
325,487,759	239,856,173	28,427,038	211,429,135	85,631,586	1233 අධ්‍යයන ප්‍රවේශය
81,256,749	14,231,121	1,316,200	12,914,921	67,025,628	S66 අධ්‍යයන ප්‍රවේශය
81,256,749	14,231,121	1,316,200	12,914,921	67,025,628	1555 අධ්‍යයන ප්‍රවේශය
473,127,898	107,562,077	9,210,289	98,351,788	365,565,821	S33 අධ්‍යයන ප්‍රවේශය
340,444,410	104,714,728	6,362,940	98,351,788	235,729,682	1240 අධ්‍යයන ප්‍රවේශය
36,688,720	354,400	354,400	-	36,334,320	1241 අධ්‍යයන ප්‍රවේශය
3,573,903	195,500	195,500	-	3,378,403	1534 අධ්‍යයන ප්‍රවේශය
92,420,865	2,297,449	2,297,449	-	90,123,416	1557 අධ්‍යයන ප්‍රවේශය

په ډول	د ټولنيزو سرچينو د اړخ له مخې	د ټولنيزو سرچينو د اړخ له مخې	د ټولنيزو سرچينو د اړخ له مخې	د ټولنيزو سرچينو د اړخ له مخې	د ټولنيزو سرچينو د اړخ له مخې
884,957,536	635,723,934	14,986,286	620,737,648	249,233,602	S34 د ټولنيزو سرچينو د اړخ له مخې
803,770,842	628,023,836	12,447,841	615,575,995	175,747,006	1204 د ټولنيزو سرچينو د اړخ له مخې
22,128,777	1,651,090	1,651,090	-	20,477,687	1231 د ټولنيزو سرچينو د اړخ له مخې
16,972,036	527,000	527,000	-	16,445,036	1230 د ټولنيزو سرچينو د اړخ له مخې
42,085,881	5,522,008	360,355	5,161,653	36,563,873	1228 د ټولنيزو سرچينو د اړخ له مخې
272,770,895	52,367,050	4,017,050	48,350,000	220,403,845	S36 د ټولنيزو سرچينو د اړخ له مخې
130,593,048	50,614,450	2,264,450	48,350,000	79,978,598	1510 د ټولنيزو سرچينو د اړخ له مخې
89,189,962	1,173,200	1,173,200	-	88,016,762	1196 د ټولنيزو سرچينو د اړخ له مخې
28,016,303	334,000	334,000	-	27,682,303	1516 د ټولنيزو سرچينو د اړخ له مخې
13,710,737	-	-	-	13,710,737	1539 د ټولنيزو سرچينو د اړخ له مخې
8,110,711	134,900	134,900	-	7,975,811	1551 د ټولنيزو سرچينو د اړخ له مخې
3,150,134	110,500	110,500	-	3,039,634	1552 د ټولنيزو سرچينو د اړخ له مخې
3,485,549,325	2,535,200	2,535,200	-	3,483,014,125	S41 د ټولنيزو سرچينو د اړخ له مخې
3,485,549,325	2,535,200	2,535,200	-	3,483,014,125	1250 د ټولنيزو سرچينو د اړخ له مخې
157,585,766	37,013,806	12,527,206	24,486,600	120,571,960	S68 د ټولنيزو سرچينو د اړخ له مخې
157,585,766	37,013,806	12,527,206	24,486,600	120,571,960	1556 د ټولنيزو سرچينو د اړخ له مخې